

**FISCAL YEAR (FY) 2005-06  
BUDGET ACT ALLOCATION  
Funding and Program Overview**

This document provides a brief program description of funds contained in the FY 2005-06 allocation. For complete information on the terms and conditions of all funds and programs, please refer to the State and County Combined Negotiated Net Amount (NNA) contract and Drug Medi-Cal (DMC) contract and/or applicable program funding agreement.

**STATE GENERAL FUNDS (SGF)**

**SGF DMC Regular - \$60.3 Million**

Through an interagency agreement with the California Department of Health Services, the Department of Alcohol and Drug Programs (ADP) administers, manages, and finances the DMC program through contracts with counties and/or DMC providers. These funds are available to counties to provide DMC services for Medi-Cal beneficiaries.

Federal Financial Participation (FFP), the federal share of the Medi-Cal program, for the FY beginning July 1, 2005, and ending on June 30, 2006, is 50 percent.

NOTE: Beginning in FY 2000-01, the level of funding for the DMC program has been determined using caseload estimates. Therefore, the appropriation may be adjusted during the year based on the following factors: caseload, rates, services, and utilization patterns.

**State-Operated DMC Services (Direct Contracts)**

Any SGF DMC funds allocated to a county that elects not to, or fails to, contract with interested DMC providers to furnish DMC-covered services to eligible DMC beneficiaries will revert to ADP. ADP will, in turn, use the county's SGF DMC funds to contract directly with certified DMC providers in that county for these services.

**Regular SGF Ongoing - \$5.8 Million**

These funds are available to counties to meet the cost of alcohol and other drug (AOD) services. These funds cannot be used to match FFP in the DMC program.

**SGF DMC Perinatal - \$2.5 Million**

These funds are available to pay for DMC services for Medi-Cal beneficiaries who are pregnant or within the prescribed postpartum period. Eligibility for these services shall end on the last day of the calendar month in which the 60th postpartum day occurs.

FFP for the FY beginning July 1, 2005, and ending on June 30, 2006, is 50 percent.

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State-Operated Perinatal DMC Services (Direct Contracts)

Any Perinatal SGF DMC funds allocated to a county that elects not to, or fails to, contract with interested DMC providers to furnish DMC covered services to eligible DMC beneficiaries will revert to ADP. ADP will, in turn, use the county's Perinatal SGF DMC funds to contract directly with certified DMC providers in that county for these services.

**Perinatal SGF Ongoing - \$17.0 Million**

Perinatal SGF Ongoing funds are for programs that serve pregnant and parenting women and their children through age 17. These funds cannot be used to match FFP in the DMC program and are subject to the requirements set forth in the *Perinatal Services Network Guidelines*. The *Perinatal Services Network Guidelines* can be found on the Department's Web site at [www.adp.ca.gov/sitemap.shtml](http://www.adp.ca.gov/sitemap.shtml).

Alpine County elected not to participate in this program and did not receive Perinatal SGF funds.

**Women and Children's Residential Treatment Services (WCRTS) - \$6.4 Million**

There are nine perinatal AOD treatment programs that were created with grants (since expired) from the federal Center for Substance Abuse Treatment. WCRTS funds are subject to the requirements set forth in the *Perinatal Services Network Guidelines*. These funds cannot be used to match FFP in the DMC program.

The Budget Act authorized \$6.4 million to fund the WCRTS program in FY 2005-06. Counties providing these services and the corresponding allocations are:

<u>County</u>	<u>Agency</u>	<u>Program</u>	<u>Amount</u>
1. Alameda	East Bay Recovery	Project Pride	\$ 764,114
2. Los Angeles	Shields	Exodus	\$ 794,948
3. Los Angeles	So. Cal Alcohol and Drug	La Casita	\$ 600,276
4. Los Angeles	Prototypes	Prototypes	\$ 974,338
5. Marin	Center Point	Life Link	\$ 809,473
6. San Diego	Mental Health Systems	Family Recovery	\$ 615,524
7. San Francisco	Jelani House	Jelani House	\$ 202,551
8. San Joaquin	Family Ties	Family Ties	\$ 910,202
9. San Luis Obispo	Life Steps	Pasos de Vida	\$ 736,574

The WCRTS funds are exempt from the 10 percent county match requirement. This exemption only applies to state funding that replaces the expired federal grants and not to any subsequent program expansion.

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**REIMBURSEMENTS**

**Parolee Services Network - \$10.7 Million**

The California Department of Corrections and Rehabilitation (CDCR) continues to make funds available during FY 2005-06 for drug and alcohol treatment and recovery services for men and women paroled to the community from State prisons. These services are available in the counties of: Alameda, Contra Costa, Fresno, Kern, Los Angeles, Marin, Napa, Orange, Riverside, Sacramento, San Bernardino, San Diego, San Francisco, San Mateo, Santa Clara, Solano, and Sonoma.

\$6,475 of local assistance to a county is pending a decision by the CDCR.

**FEDERAL TRUST FUNDS**

Federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds (federal program number 93.959) are provided by the Substance Abuse and Mental Health Services Administration. The Federal Fiscal Year (FFY) 2006 Block Grant award number has not been released. The FY 2005-06 Budget Act Allocation includes funds from the FFY 2006 SAPT award. SAPT funds from the FFY 2006 award will be available October 1, 2005; they must be obligated and expended by June 30, 2007.

**SAPT Discretionary – FFY 2006 Award \$134.2 Million**

**SAPT Discretionary – FFY 2006 Award One-Time Increase \$25,531**

SAPT Discretionary funds are for substance abuse treatment, prevention, and recovery services, as well as for specific populations, such as youth, or pregnant and parenting women. Terms and conditions for use of the SAPT Block Grant funds are incorporated into the NNA contracts for FY 2005-06.

**Prevention Set-Aside - FFY 2006 Award \$47.4 Million**

Federal law requires that 20 percent of the SAPT Block Grant be expended on primary prevention services.

The FFY 2006 SAPT Prevention Set-Aside funds available for allocation were reduced by \$500,000 to provide funding on a one-time basis for Technical Assistance for Prevention Outcomes and Measurements contracts. This one-time reduction was approved by the County Alcohol and Drug Program Administrator's Association of California (TA-POM).

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**Friday Night Live (FNL) – FFY 2006 Award \$552,000**

The FNL program is designed to prevent alcohol and other drug use among teenagers through activities including community action, assemblies, and leadership training. FNL is supported by SAPT Primary Prevention Set-Aside funds and is designated as a prevention program. Federal law and regulations establish the requirements for expending these funds. Funding is available in FY 2005-06 for counties who wish to establish a FNL program. ADP reminds the counties that currently do not receive FNL funds to submit their request with their V.1 Budget Amendments within 60 days of the Budget Act Allocation. ADP has allocated \$546,000 for this program. The balance of \$6,000 is retained at ADP for distribution to counties who elect to establish a program.

In FY 2005-06, Modoc County (\$3,000) has elected to participate in FNL for the first time.

**Club Live (CL) FFY 2006 Award \$552,000**

The CL prevention program is supported by SAPT Primary Prevention Set-Aside funds and is designated to fund prevention services. The program is an extension of FNL and is aimed at middle school-age students. Federal law and regulations establish the requirements for expending these funds. Funding is available in FY 2005-06 for counties who wish to establish a CL program. ADP reminds the counties that currently do not receive CL funds to submit their request with their V.1 Budget Amendments within 60 days of the Budget Act Allocation. ADP has allocated \$543,000 for this program. The balance of \$9,000 is retained at ADP for distribution to counties who elect to establish a program.

In FY 2005-06, Modoc County (\$3,000) has elected to participate in CL for the first time.

**HIV Set-Aside – FFY 2006 Award \$12.6 Million**  
**HIV Set-Aside – FFY 2006 Ongoing Reduction \$25,531**

Federal law requires that a minimum and maximum of five percent of the total SAPT Block Grant award be expended on HIV early intervention services. These funds are for HIV prevention, testing, and counseling services for clients in treatment programs.

HIV early intervention services must be made available to individuals in a substance abuse treatment program at the treatment site. HIV early intervention services may be provided at other locations, including satellite treatment sites, and still be funded by the SAPT HIV Set-Aside provided that HIV early intervention services are also available at the substance abuse treatment site. For complete information on HIV Set-Aside expenditure requirements, please refer to ADP Bulletin 04-12 located at [www.adp.ca.gov/adp\\_prog.asp](http://www.adp.ca.gov/adp_prog.asp).

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**Perinatal Set-Aside – FFY 2006 Award \$17.1 Million**

The Perinatal program is part of the Perinatal Services Network and is subject to the requirements set forth in the *Perinatal Services Network Guidelines*. Counties must use these funds to increase or maintain existing perinatal treatment capacity and programs.

Counties may also use the SAPT Perinatal Set-Aside funds to expand static capacity in existing perinatal programs, add new perinatal services or programs, and change existing programs.

**Female Offender Treatment Services – FFY 2006 Award \$645,000**

This program is designed to provide six months of continuous residential alcohol and drug treatment for women who are paroled from the Forever Free program at the California Institution for Women. The four participating counties are Los Angeles, Orange, Riverside, and San Bernardino. Other women on community parole may receive Female Offender Treatment program services on a case-by-case basis if the Forever Free program under utilizes the funding. ADP has allocated \$644,640 for this program.

**Special Projects Ongoing – FFY 2006 Award \$240,000**

Funds for special projects are allocated to: Alameda County, for the African American Women's Media Campaign (\$27,500); Los Angeles County, for the Alcohol Center for Women (\$95,000), the Hispanic Women's Media Campaign (\$65,000), and the African American Women's Media Campaign (\$27,500); and Modoc County, for the Indian Health Project (\$25,000).

**Adolescent and Youth Treatment Program – FFY 2006 Award \$7.4 Million**

SAPT Adolescent and Youth Treatment funds are to provide comprehensive, age-appropriate AOD services to youth. The *Youth Treatment Guidelines* released by ADP in September 2002, are designed for counties to use in developing and implementing youth treatment programs funded by this allocation. These funds are allocated at the FY 2004-05 historical level.

**Substance Abuse Treatment and Testing Accountability (SATTA) Program –  
FFY 2006 Award \$8.6 Million**

In accordance with the SATTA program, \$8.6 million is allocated for FY 2005-06 for drug testing. SATTA funds may be used for drug testing Substance Abuse and Crime Prevention Act clients and for other purposes allowed under the federal SAPT block grant.